

## COST PROPOSAL RFP 5849 Z1

**Bidder Name:** \_\_\_\_\_

The proposed RFP is for a fixed-priced contract and costs must be inclusive of all of the requirements listed in the RFP. Prices submitted on the Cost Proposal shall remain fixed for the initial four (4) year term of the contract.

If stating "INCLUDED", indicate where it the cost is included. When adding items, please add under *OTHER COSTS*. Travel and per diem costs must be integrated into the below costs.

IMPLEMENTATION FEES (ONE-TIME FEE)	UNIT OF MEASURE	INITIAL PERIOD YEAR ONE	INITIAL PERIOD YEAR TWO	INITIAL PERIOD YEAR THREE	INITIAL PERIOD YEAR FOUR	INDICATE IF COST IS FOR ON-SITE WORK OR REMOTE
Integration with Oracle Fusion	Lump Sum	\$				
Implementation (Including any customization)	Lump Sum	\$				
<b>TRAINING</b>						
	Per Person	\$	\$	\$	\$	
<b>SUBSCRIPTION AND ANNUAL SUPPORT AND MAINTENANCE</b>						
SUBSCRIPTION AND ANNUAL SUPPORT AND MAINTENANCE	UNIT OF MEASURE	INITIAL PERIOD YEAR ONE	INITIAL PERIOD YEAR TWO	INITIAL PERIOD YEAR THREE	INITIAL PERIOD YEAR FOUR	COMMENTS
Subscription Fee (If a total, enter a cost in the following cell) OR	Lump Sum	\$	\$	\$	\$	
Subscription Fee (If itemized by application, enter the costs below.)						
Warehouse Application	Each	\$	\$	\$	\$	
Fixed Asset Application	Each	\$	\$	\$	\$	
Legislative Council Application	Each	\$	\$	\$	\$	
Annual Support & Maintenance (including software updates, upgrades, fixes, etc.)	Lump Sum	\$	\$	\$	\$	
<b>LICENSE FEES</b>						
LICENSE FEES	UNIT OF MEASURE	INITIAL PERIOD YEAR ONE	INITIAL PERIOD YEAR TWO	INITIAL PERIOD YEAR THREE	INITIAL PERIOD YEAR FOUR	COMMENTS
1 - 50 users	Each	\$	\$	\$	\$	
51 - 100 users	Each	\$	\$	\$	\$	
101 - 150 users	Each	\$	\$	\$	\$	
151 - 200 users	Each	\$	\$	\$	\$	
200+ users	Each	\$	\$	\$	\$	
Seasonal License fees	Each	\$	\$	\$	\$	
Additional Testing License fees	Each	\$	\$	\$	\$	
Annual License fees	Each	\$	\$	\$	\$	
<b>HARDWARE (Refer to Section I. Procurement Procedure, E. Prices)</b>						
HARDWARE (Refer to Section I. Procurement Procedure, E. Prices)	DISCOUNT	MANUFACTURER			DEVICE(S) (Scanners, Printers, etc.)	
Percentage off catalog items	%					
Percentage off catalog items	%					
Percentage off catalog items	%					
<b>OTHER COSTS</b>						
OTHER COSTS	UNIT OF MEASURE	INITIAL PERIOD YEAR ONE	INITIAL PERIOD YEAR TWO	INITIAL PERIOD YEAR THREE	INITIAL PERIOD YEAR FOUR	COMMENTS
Known License fees for a 3rd Party		\$	\$	\$	\$	
Upgrade of the Zebra printers		\$	\$	\$	\$	

