COST PROPOSAL RFP 5849 Z1

Bidder Name: _	

The proposed RFP is for a fixed-priced contract and costs must be inclusive of all of the requirements listed in the RFP. Prices submitted on the Cost Proposal shall remain fixed for the initial four (4) year term of the contract.

If stating "INCLUDED", indicate where it the cost is included. When adding items, please add under OTHER COSTS. Travel and per diem costs must be integrated into the below costs.

	UNIT OF	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	INDICATE IF COST IS FOR	
IMPLEMENTATION FEES (ONE-TIME FEE)	MEASURE	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	ON-SITE WORK OR REMOTE	
Integration with Oracle Fusion	Lump Sum	\$					
Implementation (Including any customization)	Lump Sum	\$					
		•					
TRAINING	Per Person	\$	\$	\$	\$		
	UNIT OF	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	COMMENTS	
SUBSCRIPTION AND ANNUAL SUPPORT AND MAINTENANCE	MEASURE	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	COMMENTS	
Subscription Fee (If a total, enter a cost in the following cell) OR	Lump Sum	\$	\$	\$	\$		
Subscription Fee (If itemized by application, enter the costs below.)							
Warehouse Application	Each	\$	\$	\$	\$		
Fixed Asset Application	Each	\$	\$	\$	\$		
Legislative Council Application	Each	\$	\$	\$	\$		
Annual Support & Maintenance (including software updates, upgrades, fixes,							
etc.)	Lump Sum	\$	\$	\$	\$		
	UNIT OF	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	COMMENTO	
LICENSE FEES	MEASURE	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	COMMENTS	
1 - 50 users	Each	\$	\$	\$	\$		
51 - 100 users	Each	\$	\$	\$	\$		
101 - 150 users	Each	\$	\$	\$	\$		
151 - 200 users	Each	\$	\$	\$	\$		
200+ users	Each	\$	\$	\$	\$		
Seasonal License fees	Each	\$	\$	\$	\$		
Additional Testing License fees	Each	\$	\$	\$	\$		
Annual License fees	Each	\$	\$	\$	\$		
HARDWARE (Refer to Section I. Procurement Procedure, E. Prices)	DISCOUNT MANUFACTURER			DEVICE(S) (Scanners, Printers, etc.)			
Percentage off catalog items	%						
Percentage off catalog items	%						
Percentage off catalog items	%						
	UNIT OF	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	INITIAL PERIOD	COMMENTS	
OTHER COSTS	MEASURE	YEAR ONE	YEAR TWO	YEAR THREE	YEAR FOUR	COMMENTS	
		4		T .			
Known License fees for a 3rd Party Upgrade of the Zebra printers		\$	\$	\$	\$		

RENEWAL PERIODS							
SUBSCRIPTION AND ANNUAL SUPPORT AND MAINTENANCE	UNIT OF MEASURE	RENEWAL ONE YEAR ONE	RENEWAL ONE YEAR TWO	RENEWAL TWO YEAR ONE	RENEWAL TWO YEAR TWO	RENEWAL THREE YEAR ONE	RENEWAL THREE YEAR TWO
Subscription Fee (If a total, enter a cost in the following cell) OR	Lump Sum	\$	\$	\$	\$	\$	\$
Subscription Fee (If itemized by application, enter the costs below.)							
Warehouse Application	Each	\$	\$	\$	\$	\$	\$
Fixed Asset Application	Each	\$	\$	\$	\$	\$	\$
Legislative Council Application	Each	\$	\$	\$	\$	\$	\$
Annual Support & Maintenance (including software updates, upgrades, fixes,	Lump Sum	\$	\$	\$	\$	\$	\$
LICENSE FEES	UNIT OF MEASURE	RENEWAL ONE YEAR ONE	RENEWAL ONE YEAR TWO	RENEWAL TWO YEAR ONE	RENEWAL TWO YEAR TWO	RENEWAL THREE YEAR ONE	RENEWAL FOUR YEAR TWO
LICENSE FEES 1 - 50 users							
	MEASURE						
1 - 50 users 51 - 100 users 101 - 150 users	MEASURE Each Each Each						
1 - 50 users 51 - 100 users 101 - 150 users 151 - 200 users	MEASURE Each Each Each Each						
1 - 50 users 51 - 100 users 101 - 150 users	MEASURE Each Each Each						
1 - 50 users 51 - 100 users 101 - 150 users 151 - 200 users 200+ users	MEASURE Each Each Each Each Each Each					\$ \$ \$ \$ \$ \$	
1 - 50 users 51 - 100 users 101 - 150 users 151 - 200 users	MEASURE Each Each Each Each					\$ \$ \$ \$ \$	

Project Rates

Each

Annual License fees

Pricing is also being requested for the addition of any service not required in Section V. of this Request for Proposal but still within the Scope of Work. Additional costs should be listed individually. A need may arise for functionality not originally delineated in this RFP but considered within the scope of work due to changes in State law/regulations, suggested additional optional components, emerging technology or additional agency needs. (Refer to Section V, O. Optional Services.)

POSITION TITLE OR SERVICE	Unit of Measure (Hourly, Monthly, Quarterly, Annual, etc.)	Rate